

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 9				
% of Funds Committed	94.16 %	94.03 %	6	96.48 %	32	32	
% of Funds Disbursed	88.98 %	84.09 %	4	89.00 %	41	42	
Leveraging Ratio for Rental Activities	0	1.73	8	4.81	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	49.72 %	61.46 %	9	83.25 %	5	4	
% of Completed CHDO Disbursements to All CHDO Reservations***	50.45 %	54.04 %	7	70.99 %	15	15	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	61.59 %	1	81.75 %	100	100	
% of 0-30% AMI Renters to All Renters***	100.00 %	33.11 %	1	45.84 %	100	100	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	84.67 %	1	96.12 %	100	100	
Overall Ranking:			In State: 5 / 9		Nationally: 34 30		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,835	\$17,329		\$27,889	10 Units	5.40 %	
Homebuyer Unit	\$22,946	\$16,828		\$15,632	21 Units	11.30 %	
Homeowner-Rehab Unit	\$31,470	\$24,162		\$21,037	155 Units	83.30 %	
TBRA Unit	\$0	\$4,521		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake Charles LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$14,835	\$37,135	\$32,873
State:*	\$53,149	\$73,109	\$24,956
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.83

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	6.5	0.0
Black/African American:	90.0	100.0	89.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	1.9	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	10.0	0.0	2.6	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	0.0	52.3	0.0
2 Persons:	0.0	9.5	31.6	0.0
3 Persons:	0.0	14.3	7.1	0.0
4 Persons:	90.0	66.7	5.8	0.0
5 Persons:	0.0	4.8	0.6	0.0
6 Persons:	0.0	4.8	0.0	0.0
7 Persons:	0.0	0.0	0.6	0.0
8 or more Persons:	10.0	0.0	1.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	0.0	12.9	0.0
Elderly:	0.0	0.0	74.8	0.0
Related/Single Parent:	90.0	85.7	4.5	0.0
Related/Two Parent:	0.0	14.3	1.9	0.0
Other:	10.0	0.0	5.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	90.0	42.9 [#]
HOME TBRA:	0.0	
Other:	10.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake Charles

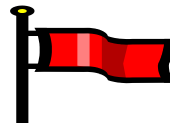
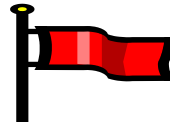
State: LA

Group Rank: 34
 (Percentile)

State Rank: 5 / 9 PJs

Overall Rank: 30
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	49.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	50.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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